

EXHIBIT A

Net Sales and EBITDA before Reorganization Expenses
Three Months Ended August 31, 2008
(in thousands of dollars)

	<u>Actual</u>	<u>7/15/2008 Forecast</u>	<u>Increase (Decrease) to Forecast</u>	
Net Sales:				
Insulators and Medical Components	12,939	12,744	195	1.5 %
Connector Seals	<u>3,267</u>	<u>3,499</u>	<u>(232)</u>	<u>(6.6)</u>
Rubber	16,206	16,243	(37)	(0.2)
Metals	<u>2,635</u>	<u>2,700</u>	<u>(65)</u>	<u>(2.4)</u>
Total Company	<u><u>18,841</u></u>	<u><u>18,943</u></u>	<u><u>(102)</u></u>	<u><u>(0.5) %</u></u>

EBITDA:				
Insulators and Medical Components	3,272	3,197	75	2.3 %
Connector Seals	<u>(200)</u>	<u>250</u>	<u>(450)</u>	<u>(180.0)</u>
Rubber	3,072	3,447	(375)	(10.9)
Metals	<u>(116)</u>	<u>82</u>	<u>(198)</u>	<u>(241.5)</u>
	2,956	3,529	(573)	(16.2)
Corporate Office	<u>(560)</u>	<u>(589)</u>	<u>29</u>	<u>(4.9)</u>
Total Company	<u><u>2,396</u></u>	<u><u>2,940</u></u>	<u><u>(544)</u></u>	<u><u>(18.5) %</u></u>

EBITDA as a Percentage of Net Sales:				
Insulators and Medical Components	25.3 %	25.1 %	0.2	Points
Connector Seals	<u>(6.1)</u>	<u>7.1</u>	<u>(13.3)</u>	
Rubber	19.0	21.2	(2.2)	
Metals	<u>(4.4)</u>	<u>3.0</u>	<u>(7.4)</u>	
	15.7	18.6	(2.9)	
Corporate Office	<u>(3.0)</u>	<u>(3.1)</u>	<u>0.1</u>	
Total Company	<u><u>12.7 %</u></u>	<u><u>15.5 %</u></u>	<u><u>(2.8)</u></u>	<u><u>Points</u></u>